



Cuenta Pública 2021
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO POLOTTILAN 0034

AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	9,430,794.72	0.00	9,430,794.72	0.00	111,397.81	5,272,257.47	5,160,859.66	4,158,537.25
B00	SINDICATURAS	995,424.35	0.00	995,424.35	0.00	27,932.11	835,042.91	807,110.80	160,381.44
C01	REGIDURÍA I	548,690.05	0.00	548,690.05	0.00	14,839.71	429,963.12	415,123.41	118,726.93
C02	REGIDURÍA II	548,690.05	0.00	548,690.05	0.00	14,839.71	474,239.18	459,399.47	74,450.87
C03	REGIDURÍA III	548,690.05	0.00	548,690.05	0.00	14,839.71	474,239.18	459,399.47	74,450.87
C04	REGIDURÍA IV	548,690.05	0.00	548,690.05	0.00	14,839.71	474,239.18	459,399.47	74,450.87
C05	REGIDURÍA V	548,690.05	0.00	548,690.05	0.00	14,839.71	474,239.18	459,399.47	74,450.87
C06	REGIDURÍA VI	548,690.05	0.00	548,690.05	0.00	14,839.71	474,239.18	459,399.47	74,450.87
C07	REGIDURÍA VII	548,690.05	0.00	548,690.05	0.00	14,839.71	439,297.11	424,457.40	109,392.94
C08	REGIDURÍA VIII	548,690.05	0.00	548,690.05	0.00	14,839.71	474,239.18	459,399.47	74,450.87
C09	REGIDURÍA IX	548,690.05	0.00	548,690.05	0.00	14,839.71	474,240.18	459,400.47	74,449.87
C10	REGIDURÍA X	548,690.05	0.00	548,690.05	0.00	14,839.71	474,239.18	459,399.47	74,450.87
D00	SECRETARIA DEL AYUNTAMIENTO	2,107,150.65	0.00	2,107,150.65	0.00	92,213.84	2,419,184.87	2,326,971.03	-312,034.22
E00	ADMINISTRACIÓN	2,256,197.06	0.00	2,256,197.06	-15,126.80	47,056.54	2,501,473.51	2,469,543.77	-245,276.45
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	266,446,362.73	0.00	266,446,362.73	-12,627.15	2,596,704.57	45,329,884.09	42,745,806.67	221,116,478.64
G00	ECOLOGÍA	187,356.08	0.00	187,356.08	0.00	0.00	173,537.84	173,537.84	13,818.24
I00	PROMOCION SOCIAL	1,013,447.13	0.00	1,013,447.13	0.00	6,680.47	892,449.45	885,768.98	120,997.68
I01	DESARROLLO SOCIAL	521,667.33	0.00	521,667.33	0.00	9,208.90	485,248.05	476,039.15	36,419.28
K00	CONTRALORIA	981,504.53	0.00	981,504.53	0.00	104,576.02	1,003,895.54	899,319.52	-22,391.01
L00	TESORERIA	42,289,767.65	0.00	42,289,767.65	-11,351.13	819,931.09	28,124,449.17	27,315,869.21	14,165,318.48
M00	CONSEJERIA JURIDICA	629,745.16	0.00	629,745.16	-0.50	0.00	611,750.85	611,751.35	17,994.31
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	959,687.02	0.00	959,687.02	0.00	18,908.33	859,496.85	840,588.52	100,190.17
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	459,113.95	0.00	459,113.95	0.00	3,307.50	294,282.89	290,975.39	164,831.06
Q00	SEGURIDAD PUBLICA Y TRANSITO	12,697,582.50	0.00	12,697,582.50	-2,690.00	668.75	10,609,511.42	10,611,532.67	2,088,071.08
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	213,882.42	0.00	213,882.42	0.00	0.00	310,689.46	310,689.46	-96,807.04
T00	PROTECCIÓN CIVIL	3,280,722.82	0.00	3,280,722.82	-0.03	9,455.00	3,901,426.71	3,891,971.74	-620,703.89
TOTAL:		349,957,306.60	0.00	349,957,306.60	-41,795.61	3,996,438.03	108,287,755.75	104,333,113.33	241,669,550.85

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"



[Signature]
 PRESIDENTA MUNICIPAL
 TERESITA SANCHEZ BARRERA

[Signature]
 TESORERA MUNICIPAL
 L.C.P. TRINIDAD RUIZ HERNANDEZ

