



Cuenta Pública 2020
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO POLOTITLAN 0034

AL 31 DE DICIEMBRE DE 2020

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	10,865,234.22	-1,506,747.53	9,358,486.69	-100.00	210,935.82	5,700,807.38	5,489,971.56	3,657,679.31
B00	SINDICATURAS	1,028,456.52	-52,372.66	976,083.86	0.00	27,664.96	874,035.86	846,370.90	102,048.00
C01	REGIDURÍA I	539,351.22	-3,609.98	535,741.24	0.00	14,839.21	484,855.88	470,016.67	50,885.36
C02	REGIDURÍA II	578,781.94	12,879.13	591,661.07	0.00	16,820.08	530,368.11	513,548.03	61,292.96
C03	REGIDURÍA III	535,851.22	1,653.02	537,504.24	0.00	14,839.71	483,844.68	469,004.97	53,659.56
C04	REGIDURÍA IV	535,851.22	1,653.03	537,504.25	0.00	13,245.21	481,150.09	467,904.88	56,354.16
C05	REGIDURÍA V	535,851.22	1,653.03	537,504.25	0.00	14,839.71	483,781.26	468,941.55	53,722.99
C06	REGIDURÍA VI	535,851.22	1,653.03	537,504.25	0.00	16,434.21	485,486.89	469,052.68	52,017.36
C07	REGIDURÍA VII	535,851.22	1,652.93	537,504.15	0.00	12,170.61	466,310.38	454,139.77	71,193.77
C08	REGIDURÍA VIII	535,851.22	136,926.02	672,777.24	0.00	14,839.71	591,454.68	576,614.97	81,322.56
C09	REGIDURÍA IX	659,465.62	125,787.81	785,253.43	0.00	17,508.81	736,642.54	719,133.73	48,610.89
C10	REGIDURÍA X	599,905.06	48,745.06	648,650.12	0.00	14,839.71	574,977.69	560,137.98	73,672.43
D00	SECRETARÍA DEL AYUNTAMIENTO	2,244,981.98	282,950.28	2,527,932.26	0.00	178,009.77	2,351,332.28	2,173,322.51	176,599.98
E00	ADMINISTRACIÓN	11,981,885.04	-7,561,118.26	4,420,766.78	0.00	194,104.80	1,959,471.65	1,765,366.85	2,461,295.13
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	291,231,411.40	815,415.52	292,046,826.92	-1,000,000.00	1,599,629.74	60,291,738.02	59,692,108.28	231,755,088.90
G00	ECOLOGÍA	189,970.88	12,526.80	202,497.68	0.00	5,570.00	169,936.28	164,366.28	32,561.40
I00	PROMOCIÓN SOCIAL	996,577.91	14,389.56	1,010,967.47	0.00	30,018.87	967,514.15	937,495.28	43,453.32
IO1	DESARROLLO SOCIAL	499,962.18	24,402.64	524,364.82	0.00	15,269.47	480,638.62	465,369.15	43,726.20
K00	CONTRALORIA	1,267,468.83	93,236.46	1,360,705.29	0.00	37,467.99	984,554.23	947,086.24	376,151.06
L00	TESORERIA	26,329,620.68	5,174,224.49	31,503,845.17	0.00	957,338.76	30,756,475.54	29,799,136.78	747,369.63
M00	CONSEJERÍA JURIDICA	434,872.40	168,257.38	603,129.78	0.00	15,047.28	566,845.75	551,798.47	36,284.03
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,383,718.79	-126,313.24	1,257,405.55	0.00	26,712.64	847,590.07	820,877.43	409,815.48
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	657,581.60	133,108.32	790,689.92	0.00	8,577.78	260,440.52	251,862.74	530,249.40
Q00	SEGURIDAD PUBLICA Y TRANSITO	9,586,881.38	1,793,136.27	11,380,017.65	0.00	321,694.90	9,512,570.36	9,190,875.46	1,867,447.29
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	219,149.20	626.56	219,775.76	0.00	6,499.63	199,946.03	193,446.40	19,829.73
T00	PROTECCIÓN CIVIL	2,054,798.87	405,284.33	2,460,083.20	0.00	85,717.63	2,285,766.84	2,200,049.21	174,316.36
TOTAL:		366,565,183.04	0.00	366,565,183.04	-1,000,100.00	3,870,837.01	123,528,535.78	120,657,998.77	243,036,647.26

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"

C. JAVIER GARCÍA POLO
 PRESIDENTE MUNICIPAL




LIC. SILVIA PUMPA SANCHEZ
 SINDICA MUNICIPAL




L.C.P. MARIA DEL CARMEN RAMIREZ MARIANO
 TESORERA MUNICIPAL


