



Municipio:
POLOTITLAN

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

ENTE PÚBLICO: MUNICIPIO DE POLOTITLAN										No. 0034			
CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	PRESUPUESTADO 2021
PRESUPUESTO DE EGRESOS APROBADO	10,972,742.52	8,555,805.08	14,917,724.91	12,865,158.42	20,350,733.17	27,498,958.81	67,767,553.50	52,980,446.84	50,374,818.75	61,717,474.64	10,425,152.16	11,530,737.80	349,957,306.60
A00 PRESIDENCIA	968,940.24	541,185.60	998,887.02	565,349.33	443,254.71	2,306,180.52	432,333.45	437,311.42	835,999.48	407,110.22	443,958.58	1,050,284.15	9,430,794.72
B00 SINDICATURAS	76,126.01	76,126.01	76,126.01	76,126.01	76,126.01	76,126.01	76,126.01	76,126.01	76,126.01	76,126.01	76,126.01	158,038.24	995,424.35
C01 Regiduría I	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	84,380.05	548,690.05
C02 Regiduría II	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	84,380.05	548,690.05
C03 Regiduría III	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	84,380.05	548,690.05
C04 Regiduría IV	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	84,380.05	548,690.05
C05 Regiduría V	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	84,380.05	548,690.05
C06 Regiduría VI	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	84,380.05	548,690.05
C07 Regiduría VII	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	84,380.05	548,690.05
C08 Regiduría VIII	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	84,380.05	548,690.05
C09 Regiduría IX	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	84,380.05	548,690.05
C10 Regiduría X	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	42,210.00	84,380.05	548,690.05
D00 SECRETARIA DEL AYUNTAMIENTO	157,065.02	164,876.69	151,129.85	151,476.36	151,805.36	154,376.36	158,076.32	157,311.80	180,198.75	151,763.77	156,567.79	372,502.58	2,107,150.65
E00 ADMINISTRACIÓN	217,610.70	160,884.20	179,081.06	208,762.26	204,046.50	127,868.86	180,282.13	180,529.44	174,152.73	146,514.03	158,264.49	318,200.66	2,256,197.06
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	1,328,964.71	1,307,560.84	5,272,494.40	4,999,925.01	14,488,298.16	17,277,474.11	62,721,093.85	47,355,063.48	45,586,478.81	57,613,562.74	5,344,091.03	3,151,355.59	266,446,362.73
G00 ECOLOGÍA	14,325.08	13,982.88	14,407.44	13,982.88	13,982.88	14,542.38	14,359.88	14,718.88	14,510.88	14,331.88	14,314.51	29,896.51	187,356.08
I00 PROMOCION SOCIAL	77,814.54	76,179.81	76,760.71	75,985.51	77,702.51	75,569.91	75,985.51	75,794.69	75,562.17	76,310.51	75,965.23	173,816.03	1,013,447.13
I01 Desarrollo Social	39,364.46	39,364.46	39,364.46	39,364.46	39,364.46	39,364.46	39,364.46	39,364.46	39,364.46	39,364.46	39,364.46	88,333.27	521,667.33
K00 CONTRALORIA	73,463.58	73,828.25	74,021.78	73,125.98	73,125.98	73,125.98	78,880.43	78,597.69	87,645.18	77,795.83	76,328.57	141,565.28	981,504.53
L00 TESORERIA	6,485,367.06	4,599,004.19	6,551,871.57	3,258,374.19	2,290,229.53	4,478,231.56	2,525,012.40	3,106,846.30	1,769,008.01	1,534,415.13	2,567,937.53	3,123,470.18	42,289,767.65
M00 CONSEJERIA JURIDICA	49,028.61	49,028.61	49,028.61	49,028.61	49,028.61	49,028.61	49,028.61	49,028.61	49,028.61	49,028.61	49,028.61	90,430.45	629,745.16
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	78,712.45	73,082.43	72,432.43	72,432.43	72,727.43	72,432.43	72,432.43	72,932.43	72,432.43	72,757.43	74,260.72	153,051.98	959,687.02
Q00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	34,000.76	47,446.88	28,561.36	31,780.76	30,740.76	48,165.48	31,300.76	30,762.16	31,861.36	47,864.97	30,740.76	65,887.94	459,113.95
Q00 SEGURIDAD PUBLICA Y TRANSITO	731,994.33	714,263.69	702,505.18	2,627,136.63	689,765.97	2,094,154.33	710,811.27	712,860.92	782,609.98	796,001.99	715,389.21	1,420,089.00	12,697,582.50
S00 UNIDAD DE INFORMACIÓN, PLANEACION, PROGRAMACION Y EVALUACIÓN	16,200.36	16,200.36	16,200.36	16,200.36	16,200.36	16,200.36	16,200.36	16,200.96	16,200.36	16,200.36	16,200.36	35,677.86	213,882.42
T00 PROTECCIÓN CIVIL	201,664.61	180,690.18	192,752.67	184,007.64	1,212,233.94	174,017.45	164,165.63	154,897.59	161,539.53	175,901.70	164,514.30	314,337.58	3,280,722.82

PRESIDENTE

SINDICO

SECRETARIO

TESORERO

Fecha de elaboración:

DÍA	MES	AÑO
28	04	21