



Cuenta Pública 2023
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO POXTITLAN 0034

AL 31 DE DICIEMBRE DE 2023

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Devengado (7)	Pagado (8)	Subejercicio (9)
PRESIDENCIA	17,483,061.30	-2,509,897.05	14,973,164.25	753,992.72	7,344,481.49	6,678,683.04
DERECHOS HUMANOS	491,904.23	-2,435.70	489,468.53	0.00	372,984.91	116,483.62
SINDICATURAS	1,240,524.35	-31,373.76	1,209,150.57	0.00	1,061,990.61	147,159.76
REGIDURIA I	554,128.28	-61,663.38	492,464.90	0.00	415,624.90	76,840.00
REGIDURIA II	554,128.28	-61,663.38	492,464.90	0.00	414,865.05	77,599.25
REGIDURIA III	554,128.28	-61,663.38	492,464.90	0.00	429,459.50	63,005.40
REGIDURIA IV	554,128.28	-61,663.38	492,464.90	0.00	416,687.79	76,967.11
REGIDURIA V	554,128.28	-61,663.38	492,464.90	0.00	417,687.09	74,777.81
REGIDURIA VI	554,128.28	-61,663.38	492,464.90	0.00	492,251.67	62,196.89
REGIDURIA VII	554,128.28	-61,663.38	492,464.90	0.00	2,123,189.89	323,396.39
SECRETARIA DEL AYUNTAMIENTO	2,779,706.67	-333,120.63	2,446,586.04	0.00	1,936,973.34	389,886.77
ADMINISTRACION	2,326,700.85	-161,126	2,265,574.85	0.00	1,936,973.34	389,886.77
DESARROLLO URBANO Y OBRAS PUBLICAS	166,091,041.23	1,597,478.84	167,678,520.07	250,000.00	37,413,198.63	130,015,321.24
F00	166,091,041.23	1,597,478.84	167,678,520.07	250,000.00	37,413,198.63	130,015,321.24
F01	593,891.35	-83,918.86	509,972.47	0.00	226,787.23	282,985.24
DESARROLLO URBANO Y SERVICIOS PUBLICOS	593,891.35	-83,918.86	509,972.47	0.00	226,787.23	282,985.24
G00	8,824,907.07	-807,593.05	8,017,314.02	0.00	6,738,107.95	324,646.71
SERVICIOS PUBLICOS	8,824,907.07	-807,593.05	8,017,314.02	0.00	6,738,107.95	324,646.71
H01	5,695,962.93	1,690,617.89	7,386,580.82	0.00	4,180,590.45	2,668,950.37
AGUA POTABLE	5,695,962.93	1,690,617.89	7,386,580.82	0.00	4,180,590.45	2,668,950.37
I01	617,132.47	226,213.11	843,345.78	0.00	638,109.77	215,336.01
PROMOCION SOCIAL	617,132.47	226,213.11	843,345.78	0.00	638,109.77	215,336.01
J01	526,161.63	123,187.14	649,348.77	0.00	462,846.67	246,505.10
DESARROLLO SOCIAL	526,161.63	123,187.14	649,348.77	0.00	462,846.67	246,505.10
K00	1,335,950.59	45,665.75	1,381,616.34	0.00	1,143,243.39	237,472.95
CONTRALORIA	1,335,950.59	45,665.75	1,381,616.34	0.00	1,143,243.39	237,472.95
L00	47,890,210.55	767,900.42	48,658,110.97	17,287.00	36,993,436.78	12,114,103.61
TESORERIA	47,890,210.55	767,900.42	48,658,110.97	17,287.00	36,993,436.78	12,114,103.61
M00	728,990.17	5,960.60	734,950.77	0.00	707,009.07	27,937.70
CONSEJERIA JURIDICA	728,990.17	5,960.60	734,950.77	0.00	707,009.07	27,937.70
DIRECCION DE DESARROLLO ECONOMICO	1,098,741.01	-76,962.93	1,021,778.08	0.00	723,254.63	299,622.75
N00	1,098,741.01	-76,962.93	1,021,778.08	0.00	723,254.63	299,622.75
EDUCACION CULTURAL Y BIENESTAR SOCIAL	1,879,190.75	-57,913.34	1,821,277.41	0.00	840,887.96	980,389.45
N01	1,879,190.75	-57,913.34	1,821,277.41	0.00	840,887.96	980,389.45
EDUCACION CULTURAL Y BIENESTAR SOCIAL	690,897.12	-41,931.43	648,965.69	0.00	350,602.35	298,363.34
O00	690,897.12	-41,931.43	648,965.69	0.00	350,602.35	298,363.34
SEGURIDAD PUBLICA Y TRANSITO	13,412,027.27	4,018,217.75	17,430,245.02	17,400.00	16,060,300.63	1,351,914.39
Q00	13,412,027.27	4,018,217.75	17,430,245.02	17,400.00	16,060,300.63	1,351,914.39
UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	885,271.63	-399,336.88	485,934.75	0.00	494,967.03	10,967.62
S00	885,271.63	-399,336.88	485,934.75	0.00	494,967.03	10,967.62
PROTECCION CIVIL	6,707,255.11	-2,137,629.14	4,569,625.97	0.00	2,816,596.63	1,753,029.34
T00	6,707,255.11	-2,137,629.14	4,569,625.97	0.00	2,816,596.63	1,753,029.34
TURISMO	359,992.27	33,475.50	393,467.77	0.00	326,967.57	67,400.00
U00	359,992.27	33,475.50	393,467.77	0.00	326,967.57	67,400.00
TOTAL	286,375,984.76	1,561,941.00	287,937,925.76	1,038,662.72	126,664,070.23	160,324,474.14

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

[Signature]
PRESIDENTA MUNICIPAL
TERESITA SANCHEZ BARCELA

