



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

POLOTITLAN 0034

DEL 1 DE ENERO AL 30 DE JUNIO DE 2019

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	4,347,233.97	0.00	4,347,233.97	4,384,401.81	4,879,432.92	-37,167.84
B00	SINDICATURAS	297,436.59	0.00	297,436.59	239,794.26	239,794.26	57,642.33
C01	Regiduría I	238,328.00	0.00	238,328.00	215,556.47	215,556.47	22,771.53
C02	Regiduría II	191,103.60	0.00	191,103.60	169,055.36	169,055.36	22,048.24
C03	Regiduría III	226,192.72	0.00	226,192.72	208,457.98	208,457.98	17,734.74
C04	Regiduría IV	191,103.60	0.00	191,103.60	163,956.42	163,956.42	27,147.18
C05	Regiduría V	315,164.66	0.00	315,164.66	190,178.59	190,178.59	124,986.07
C06	Regiduría VI	191,103.60	0.00	191,103.60	162,116.74	162,116.74	28,986.86
C07	Regiduría VII	191,103.60	0.00	191,103.60	162,614.41	162,614.41	28,489.19
C08	Regiduría VIII	191,103.60	0.00	191,103.60	163,295.36	163,295.36	27,808.24
C09	Regiduría IX	191,103.60	0.00	191,103.60	159,863.16	159,863.16	31,240.44
C10	Regiduría X	191,103.60	0.00	191,103.60	170,743.54	170,743.54	20,360.06
D00	SECRETARIA DEL AYUNTAMIENTO	686,403.43	0.00	686,403.43	645,186.96	645,186.96	41,216.47
E00	ADMINISTRACIÓN	415,572.31	0.00	415,572.31	135,009.53	155,845.99	280,562.78
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	31,033,262.69	0.00	31,033,262.69	6,067,668.17	6,809,249.26	24,965,594.52
G00	ECOLOGÍA	91,395.57	0.00	91,395.57	62,268.55	62,268.55	29,127.02
I00	PROMOCION SOCIAL	311,181.93	0.00	311,181.93	190,495.60	190,495.60	120,686.33
I01	Desarrollo Social	191,778.40	0.00	191,778.40	91,725.10	91,725.10	100,053.30
K00	CONTRALORIA	534,708.29	0.00	534,708.29	261,237.86	297,327.78	273,470.43
L00	TESORERIA	23,161,890.37	0.00	23,161,890.37	15,397,842.00	15,474,182.45	7,764,048.37
M00	CONSEJERIA JURIDICA	1,002,155.13	0.00	1,002,155.13	1,606.60	1,606.60	1,000,548.53
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	267,845.87	0.00	267,845.87	156,295.76	161,283.76	111,550.11
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	691,962.69	0.00	691,962.69	93,314.22	93,314.22	598,648.47
Q00	SEGURIDAD PUBLICA Y TRANSITO	3,778,495.40	0.00	3,778,495.40	3,859,734.74	3,859,734.74	-81,239.34
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	218,585.65	0.00	218,585.65	97,376.20	97,376.20	121,209.45
TOTAL DEL GASTO		69,147,318.87	0.00	69,147,318.87	33,449,795.39	34,824,662.42	35,697,523.48

PRESIDENTE MUNICIPAL

SECRETARIO

TESORERA

C. JAVIER GARCIA POLO

ING. XILONEN CHAVERO CRUZ

L.C.P. MARIA DEL CARMEN RAMIREZ