



8140	LEY DE INGRESOS DEVENGADA	0.00	0.00	200,003.00	684,003.00	0.00	484,000.00	486,239.31	486,239.31	0.00	484,000.00	370,335.09	370,335.09	0.00	484,000.00
8150	LEY DE INGRESOS RECAUDADA	0.00	0.00	0.00	200,003.00	0.00	200,003.00	0.00	486,239.31	0.00	686,242.31	0.00	370,335.09	0.00	1,056,577.40
8200	PRESUPUESTO DE EGRESOS	8,829,450.00	8,829,450.00	744,667.54	744,667.54	8,829,450.00	8,829,450.00	1,060,855.16	1,060,855.16	8,829,450.00	8,829,450.00	1,045,848.85	1,045,848.85	8,829,450.00	8,829,450.00
8210	PRESUPUESTO DE EGRESOS APROBADO	0.00	8,829,450.00	0.00	0.00	0.00	8,829,450.00	0.00	0.00	0.00	8,829,450.00	0.00	0.00	0.00	8,829,450.00
8211	Presupuesto de Egresos Aprobado de Gastos de Funcionamiento	0.00	7,614,450.00	0.00	0.00	0.00	7,614,450.00	0.00	0.00	0.00	7,614,450.00	0.00	0.00	0.00	7,614,450.00
8212	Presupuesto de Egresos Aprobado de Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	269,000.00	0.00	0.00	0.00	269,000.00	0.00	0.00	0.00	269,000.00	0.00	0.00	0.00	269,000.00
8214	Presupuesto de Egresos Aprobado de Intereses, comisiones y otros gastos de la deuda pública	0.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00	0.00	900,000.00
8216	Presupuesto de Egresos Aprobado de Bienes Muebles, inmuebles e Intangibles	0.00	46,000.00	0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	46,000.00
8220	PRESUPUESTO DE EGRESOS POR EJERCER	8,829,450.00	0.00	0.00	248,609.18	8,580,840.82	0.00	0.00	352,025.72	8,228,815.10	0.00	12,383.00	328,547.54	7,912,650.56	0.00
8221	Presupuesto de Egresos por Ejercer de Gastos de Funcionamiento	7,614,450.00	0.00	0.00	243,066.18	7,371,383.82	0.00	0.00	352,025.72	7,019,358.10	0.00	12,383.00	315,583.54	6,716,157.56	0.00
8222	Presupuesto de Egresos por Ejercer de Transferencias, Asignaciones, Subsidios y Otras Ayudas	269,000.00	0.00	0.00	5,543.00	263,457.00	0.00	0.00	0.00	263,457.00	0.00	0.00	12,964.00	250,493.00	0.00
8224	Presupuesto de Egresos por Ejercer de Intereses, comisiones y otros gastos de la deuda pública	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00
8226	Presupuesto de Egresos por Ejercer de Bienes Muebles, Inmuebles e Intangibles	46,000.00	0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	46,000.00	0.00
8240	PRESUPUESTO DE EGRESOS COMPROMETIDO	0.00	0.00	248,609.18	248,609.18	0.00	0.00	352,025.72	352,025.72	0.00	0.00	328,547.54	328,547.54	0.00	0.00
8241	Presupuesto de Egresos Comprometido de Gastos de Funcionamiento	0.00	0.00	243,066.18	243,066.18	0.00	0.00	352,025.72	352,025.72	0.00	0.00	315,583.54	315,583.54	0.00	0.00
8242	Presupuesto de Egresos Comprometido de Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	5,543.00	5,543.00	0.00	0.00	0.00	0.00	0.00	0.00	12,964.00	12,964.00	0.00	0.00
8246	Presupuesto de Egresos Comprometido de Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8250	PRESUPUESTO DE EGRESOS DEVENGADO	0.00	0.00	248,609.18	247,449.18	1,160.00	0.00	352,025.72	356,803.72	-3,618.00	0.00	328,547.54	376,370.77	-51,441.23	0.00
8251	Presupuesto de Egresos Devengado de Gastos de Funcionamiento	0.00	0.00	243,066.18	241,906.18	1,160.00	0.00	352,025.72	356,803.72	-3,618.00	0.00	315,583.54	363,406.77	-51,441.23	0.00
8252	Presupuesto de Egresos Devengado de Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	5,543.00	5,543.00	0.00	0.00	0.00	0.00	0.00	0.00	12,964.00	12,964.00	0.00	0.00
8256	Presupuesto de Egresos Devengado de Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8270	PRESUPUESTOS DE EGRESOS PAGADO	0.00	0.00	247,449.18	0.00	247,449.18	0.00	356,803.72	0.00	604,252.90	0.00	376,370.77	12,383.00	968,240.67	0.00
8271	Presupuesto de Egresos Pagado de Gastos de Funcionamiento	0.00	0.00	241,906.18	0.00	241,906.18	0.00	356,803.72	0.00	598,709.90	0.00	363,406.77	12,383.00	949,733.67	0.00
8272	Presupuesto de Egresos Pagado de Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	5,543.00	0.00	5,543.00	0.00	0.00	0.00	5,543.00	0.00	12,964.00	0.00	18,507.00	0.00
8274	Presupuesto de Egresos Pagado de Intereses, comisiones y otros gastos de la deuda pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8276	Presupuesto de Egresos Pagado de Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTALES</b>		<b>10,976,943.49</b>	<b>10,974,243.49</b>	<b>2,772,308.43</b>	<b>2,772,308.43</b>	<b>10,976,943.49</b>	<b>10,974,243.49</b>	<b>3,413,441.55</b>	<b>3,413,441.55</b>	<b>10,976,943.49</b>	<b>10,974,243.49</b>	<b>2,595,248.26</b>	<b>2,595,248.26</b>	<b>10,976,943.49</b>	<b>10,974,243.49</b>



424,663.91	424,663.91	0.00	484,000.00	376,056.34	376,056.34	0.00	484,000.00	349,683.32	349,683.32	0.00	484,000.00	427,162.07	427,162.07	0.00	484,000.00	723,704.60	723,704.60
0.00	424,663.91	0.00	1,481,241.31	0.00	376,056.34	0.00	1,857,297.65	0.00	349,683.32	0.00	2,206,980.97	0.00	427,162.07	0.00	2,634,143.04	0.00	723,704.60
1,171,554.09	1,171,554.09	8,829,450.00	8,829,450.00	1,076,267.70	1,076,267.70	8,829,450.00	8,829,450.00	1,392,726.70	1,392,726.70	8,829,450.00	8,829,450.00	1,176,323.46	1,176,323.46	8,829,450.00	8,829,450.00	1,178,718.08	1,178,718.08
0.00	0.00	0.00	8,829,450.00	0.00	0.00	0.00	8,829,450.00	32,485.78	32,485.78	0.00	8,829,450.00	0.00	0.00	0.00	8,829,450.00	0.00	0.00
0.00	0.00	0.00	7,614,450.00	0.00	0.00	0.00	7,614,450.00	6,970.78	6,970.78	0.00	7,614,450.00	0.00	0.00	0.00	7,614,450.00	0.00	0.00
0.00	0.00	0.00	269,000.00	0.00	0.00	0.00	269,000.00	25,515.00	25,515.00	0.00	269,000.00	0.00	0.00	0.00	269,000.00	0.00	0.00
0.00	0.00	0.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00
0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	46,000.00	0.00	0.00
0.00	395,026.02	7,517,624.54	0.00	0.00	370,108.17	7,147,516.37	0.00	32,485.78	473,286.74	6,706,715.41	0.00	0.00	386,469.96	6,320,245.45	0.00	11,920.00	384,018.31
0.00	388,018.02	6,328,139.54	0.00	0.00	370,108.17	5,958,031.37	0.00	6,970.78	447,771.74	5,517,230.41	0.00	0.00	386,469.96	5,130,760.45	0.00	0.00	378,243.31
0.00	7,008.00	243,485.00	0.00	0.00	0.00	243,485.00	0.00	25,515.00	25,515.00	243,485.00	0.00	0.00	0.00	243,485.00	0.00	11,920.00	0.00
0.00	0.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00	0.00
0.00	0.00	46,000.00	0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	46,000.00	0.00	0.00	5,775.00
382,642.05	382,642.05	0.00	0.00	370,108.17	370,108.17	0.00	0.00	440,800.96	440,800.96	0.00	0.00	386,469.96	386,469.96	0.00	0.00	395,938.31	395,938.31
375,634.05	375,634.05	0.00	0.00	370,108.17	370,108.17	0.00	0.00	440,800.96	440,800.96	0.00	0.00	386,469.96	386,469.96	0.00	0.00	378,243.31	378,243.31
7,008.00	7,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,920.00	11,920.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,775.00	5,775.00
382,642.05	393,886.02	-62,685.20	0.00	370,108.17	336,051.36	-28,628.39	0.00	440,800.96	446,153.22	-33,980.65	0.00	386,469.96	403,383.54	-50,894.23	0.00	395,938.31	386,841.46
375,634.05	386,878.02	-62,685.20	0.00	370,108.17	336,051.36	-28,628.39	0.00	440,800.96	446,153.22	-33,980.65	0.00	386,469.96	403,383.54	-50,894.23	0.00	378,243.31	374,921.46
7,008.00	7,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,920.00	11,920.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,775.00	0.00
406,269.99	0.00	1,374,510.66	0.00	336,051.36	0.00	1,710,562.02	0.00	446,153.22	0.00	2,156,715.24	0.00	403,383.54	0.00	2,560,098.78	0.00	374,921.46	11,920.00
399,261.99	0.00	1,348,995.66	0.00	336,051.36	0.00	1,685,047.02	0.00	446,153.22	0.00	2,131,200.24	0.00	403,383.54	0.00	2,534,583.78	0.00	374,921.46	0.00
7,008.00	0.00	25,515.00	0.00	0.00	0.00	25,515.00	0.00	0.00	0.00	25,515.00	0.00	0.00	0.00	25,515.00	0.00	0.00	11,920.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2,908,360.80</b>	<b>2,908,360.80</b>	<b>10,976,943.49</b>	<b>10,974,243.49</b>	<b>2,628,421.28</b>	<b>2,628,421.28</b>	<b>10,976,943.49</b>	<b>10,974,243.49</b>	<b>3,006,210.42</b>	<b>3,006,210.42</b>	<b>10,976,943.49</b>	<b>10,974,243.49</b>	<b>2,956,342.59</b>	<b>2,956,342.59</b>	<b>10,976,943.49</b>	<b>10,974,243.49</b>	<b>4,171,097.51</b>	<b>4,171,097.51</b>



0.00	484,000.00	321,812.28	321,812.28	0.00	484,000.00													
0.00	3,357,847.64	0.00	321,812.28	0.00	3,679,659.92													
8,829,450.00	8,829,450.00	1,118,400.21	1,118,400.21	8,829,450.00	8,829,450.00													
0.00	8,829,450.00	0.00	0.00	0.00	8,829,450.00													
0.00	7,614,450.00	0.00	0.00	0.00	7,614,450.00													
0.00	269,000.00	0.00	0.00	0.00	269,000.00													
0.00	900,000.00	0.00	0.00	0.00	900,000.00													
0.00	46,000.00	0.00	0.00	0.00	46,000.00													
5,948,147.14	0.00	4,049.00	376,784.65	5,575,411.49	0.00													
4,752,517.14	0.00	4,049.00	326,809.53	4,429,756.61	0.00													
255,405.00	0.00	0.00	0.00	255,405.00	0.00													
900,000.00	0.00	0.00	49,975.12	850,024.88	0.00													
40,225.00	0.00	0.00	0.00	40,225.00	0.00													
0.00	0.00	330,858.53	330,858.53	0.00	0.00													
0.00	0.00	330,858.53	330,858.53	0.00	0.00													
0.00	0.00	0.00	0.00	0.00	0.00													
0.00	0.00	0.00	0.00	0.00	0.00													
-41,797.38	0.00	398,783.73	338,782.83	18,203.52	0.00													
-47,572.38	0.00	398,783.73	333,007.83	18,203.52	0.00													
0.00	0.00	0.00	0.00	0.00	0.00													
5,775.00	0.00	0.00	5,775.00	0.00	0.00													
2,923,100.24	0.00	384,708.95	71,974.20	3,235,834.99	0.00													
2,909,505.24	0.00	328,958.83	71,974.20	3,166,489.87	0.00													
13,595.00	0.00	0.00	0.00	13,595.00	0.00													
0.00	0.00	49,975.12	0.00	49,975.12	0.00													
0.00	0.00	5,775.00	0.00	5,775.00	0.00													
<b>10,976,943.49</b>	<b>10,974,243.49</b>	<b>2,499,455.92</b>	<b>2,499,455.92</b>	<b>10,976,943.49</b>	<b>10,974,243.49</b>													