

SISTEMA MUNICIPAL DIF
DE:
POLOTTILAN, MEX.

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PRM - 05 TABULADOR DE SUELDOS

DEL 01 DE ENERO DE 2021 AL 31 DE DICIEMBRE DE 2021

ENTE PUBLICO: SISTEMA MUNICIPAL DIF DE POLOTTILAN											No. 3034			
PUESTO FUNCIONAL	NIVEL SALARIAL	No. DE PLAZAS	CATEGORIA		DIETAS	SUELDO BASE	SUELDO BASE PERSONAL EVENTUAL	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	AGUINALDO EVENTUALES	PRIMA VACACIONAL	TOTAL
			CONFIANZA	INDICIALIZADO O										
PRESIDENTA	1	1	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIRECTOR	2	1	1	0	0.00	222,000.00	0.00	0.00	8,000.00	20,000.00	32,100.00	0.00	9,250.00	291,350.00
TESORERA	2	1	1	0	0.00	222,000.00	0.00	0.00	8,000.00	18,000.00	32,100.00	0.00	9,250.00	289,350.00
PLANEACION	3	2	0	0	0.00	349,200.00	0.00	0.00	41,000.00	37,600.00	50,500.00	0.00	14,550.00	492,850.00
SECRETARIA	4	2	2	0	0.00	241,200.00	0.00	0.00	6,000.00	15,000.00	34,900.00	0.00	10,050.00	307,150.00
PROMOTOR	4	4	1	3	0	493,200.00	0.00	0.00	15,000.00	18,000.00	71,300.00	0.00	20,600.00	618,100.00
INTENDENCIA	5	2	2	0	0.00	146,400.00	0.00	0.00	5,500.00	21,500.00	21,220.00	0.00	6,100.00	200,720.00
MEDICO ESPECIALISTA UBRIS	4	1	0	1	0.00	0.00	96,000.00	0.00	3,000.00	5,000.00	0.00	13,900.00	0.00	117,900.00
ODONTOLOGO	4	1	0	1	0.00	0.00	72,000.00	0.00	3,000.00	3,000.00	0.00	10,400.00	0.00	88,400.00
AUXILIAR DIRECCION	4	1	1	0	0.00	100,800.00	0.00	0.00	2,500.00	13,000.00	14,600.00	0.00	4,200.00	135,100.00
AUXILIAR (OPERACION)	4	1	2	0	0.00	124,800.00	0.00	0.00	3,000.00	8,000.00	18,100.00	0.00	5,200.00	159,100.00
EVENTUAL	5	3	0	5	0.00	0.00	216,000.00	0.00	6,000.00	15,000.00	0.00	31,200.00	0.00	268,200.00
ENFERMERA	4	6	5	0	0.00	715,200.00	0.00	0.00	18,000.00	101,000.00	103,700.00	0.00	29,800.00	967,700.00
CHOFER	4	2	1	1	0	262,800.00	0.00	0.00	6,000.00	8,000.00	37,850.00	0.00	10,800.00	325,450.00
PSICOLOGA	4	2	2	0	0.00	244,800.00	0.00	0.00	6,000.00	8,000.00	35,400.00	0.00	10,200.00	304,400.00
PROCURADOR	4	2	2	0	0.00	267,600.00	0.00	0.00	6,000.00	10,000.00	38,700.00	0.00	11,200.00	333,500.00
					0.00	3,390,000.00	384,000.00	0.00	137,000.00	301,100.00	490,470.00	55,500.00	141,200.00	4,899,270.00

32

1,000,000.00
250,000.00
1,250,000.00

Cuotas de servicio de Salud.
Liquidaciones por indemnizacion



[Handwritten signature]

DIRECTOR DEL SISTEMA DIF
C. SAMANTHA HUERTA CARRERA



TESORERA DEL SISTEMA DIF
LIC. ADRIANA SANTOS CORTES

6,149,270.00

DIA	MES	AÑO
15	02	2021