



SISTEMA MUNICIPAL DIF
DE:
POLOTITLÁN, MEX.

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

DEL 01 DE ENERO DE 2021 AL 31 DE DICIEMBRE DE 2024

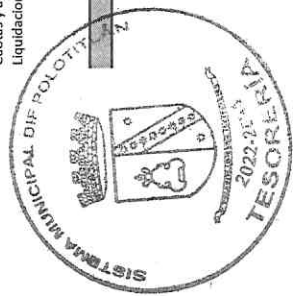
PRM - 05 TABULADOR DE SUEDOS

ENTE PÚBLICO	PUESTO FUNCIONAL	NIVEL	No. DE PLAZAS	CATEGORIA		DIETA	SUELDO BASE	COMPENSACIÓN	GRATIFICACION	OTRAS PERCEPC.	AGUINALDO	PRIMA VACACIONAL	No.	3034	TOTAL
				CONF. SINDICA	CONF. L.										
	DIRECTORA	2	1	1	0	0	252,000.00	0.00	20,000.00	20,000.00	42,000.00	9,100.00			343,100.00
	TESORERA	2	1	1	0	0	252,000.00	0.00	20,000.00	20,000.00	42,000.00	9,100.00			343,100.00
	AUXILIAR PRESIDENCIA	3	2	0	1	1	312,000.00	0.00	7,000.00	11,750.00	47,800.00	11,400.00			389,950.00
	AUXILIAR DIRECCIÓN	5	2	0	0	2	168,000.00	0.00	8,000.00	10,000.00	18,800.00	6,100.00			210,900.00
	AUXILIAR TESORERÍA	5	2	0	0	2	153,600.00	0.00	4,000.00	10,000.00	17,200.00	5,600.00			190,400.00
	ARCHIVISTA	5	1	1	0	0	98,400.00	0.00	4,000.00	6,000.00	11,000.00	3,600.00			123,000.00
	TITULAR PLANEACION	3	1	1	0	0	177,200.00	0.00	10,000.00	10,000.00	21,300.00	4,600.00			173,100.00
	SECRETARIA	5	1	1	0	0	98,400.00	0.00	2,000.00	7,000.00	11,000.00	3,600.00			122,000.00
	PROMOTOR	4	4	1	3	0	518,400.00	0.00	14,800.00	30,250.00	80,800.00	19,400.00			663,650.00
	AUXILIAR PROMOTOR	4	3	1	0	2	225,600.00	0.00	11,300.00	11,800.00	25,500.00	8,500.00			282,700.00
	INTENDENTE	5	2	1	1	0	182,400.00	0.00	8,000.00	15,150.00	25,400.00	6,700.00			237,650.00
	MEDICO ESPECIALISTA UBRIS	4	1	0	0	1	84,000.00	0.00	3,500.00	6,000.00	9,400.00	3,100.00			106,000.00
	MEDICO GENERAL	4	1	0	0	1	84,000.00	0.00	3,000.00	3,000.00	9,400.00	3,100.00			102,500.00
	ENFERMERA	4	1	0	1	0	129,600.00	0.00	4,800.00	9,150.00	21,700.00	4,750.00			170,000.00
	COORDINADORA UBRIS	4	1	0	1	0	139,200.00	0.00	3,500.00	8,550.00	23,200.00	5,000.00			179,450.00
	TRABAJADORA SOCIAL	4	1	0	1	0	108,000.00	0.00	5,000.00	7,550.00	18,000.00	4,000.00			142,550.00
	FISIOTERAPEUTA	4	1	0	1	0	108,000.00	0.00	5,000.00	7,550.00	18,100.00	4,000.00			142,650.00
	COMUNICACION SOCIAL	4	1	0	1	0	108,000.00	0.00	3,000.00	7,550.00	18,000.00	4,000.00			140,550.00
	CHOFER	4	2	1	1	0	304,800.00	0.00	4,000.00	16,750.00	45,000.00	11,200.00			381,750.00
	PSICOLOGA	4	2	1	1	0	216,000.00	0.00	9,600.00	12,150.00	30,200.00	8,000.00			275,950.00
	PROCURADOR	4	1	0	1	0	132,000.00	0.00	6,000.00	8,550.00	22,000.00	4,800.00			173,350.00
	JURIDICO	4	1	0	1	1	84,000.00	0.00	3,500.00	5,000.00	9,500.00	3,100.00			105,100.00
							3,885,600.00	-	160,000.00	243,750.00	587,300.00	142,750.00			4,999,400.00

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Cuotas y aportaciones de servicios de Salud.
Liquidaciones por indemnización

1,070,000.00
400,000.00



6,469,400.00

DIA	MES	AÑO
22	02	2024