



Cuenta Pública 2022
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO POLOTITLÁN 0034

AL 31 DE DICIEMBRE DE 2022

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	10,351,182.19	-1,056,825.77	9,294,356.42	-227,360.00	149,855.01	7,333,172.60	7,410,677.59	1,961,183.82
A02	DERECHOS HUMANOS	524,956.84	-217,066.10	307,888.74	0.00	0.00	154,599.32	154,599.32	153,289.42
B00	SINDICATURAS	1,530,453.74	-495,677.46	1,034,776.28	0.00	0.00	895,723.42	895,723.42	139,052.86
C01	REGIDURÍA I	461,783.89	14,117.83	475,901.72	0.00	317.85	409,376.72	409,058.87	66,525.00
C02	REGIDURÍA II	461,783.89	14,117.83	475,901.72	0.00	0.00	407,831.52	407,831.52	68,070.20
C03	REGIDURÍA III	461,783.89	14,117.83	475,901.72	0.00	0.00	406,643.94	406,643.94	69,257.78
C04	REGIDURÍA IV	461,783.89	17,186.87	478,970.76	0.00	0.00	418,002.98	418,002.98	60,967.78
C05	REGIDURÍA V	461,783.89	28,593.33	490,377.22	0.00	0.00	430,276.70	430,276.70	60,100.52
C06	REGIDURÍA VI	461,783.89	14,117.83	475,901.72	0.00	0.00	409,412.62	409,412.62	66,489.10
C07	REGIDURÍA VII	461,783.89	14,117.83	475,901.72	0.00	0.00	409,888.77	409,888.77	66,002.95
D00	SECRETARÍA DEL AYUNTAMIENTO	2,151,154.97	-83,415.05	2,067,739.92	0.00	5,711.36	1,842,036.06	1,836,324.70	225,703.86
E00	ADMINISTRACIÓN	1,340,082.16	717,106.42	2,057,188.58	0.00	3,543.59	1,859,471.39	1,855,927.80	197,717.19
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	151,086,741.97	527,622.90	151,614,364.87	0.00	207,264.25	35,069,863.96	34,862,599.71	116,544,500.91
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	312,671.59	45,724.13	358,395.72	0.00	0.00	192,756.56	192,756.56	165,639.16
G00	ECOLOGÍA	497,941.67	4,808.26	502,749.93	0.00	317.85	312,530.99	312,213.14	190,218.94
H00	SERVICIOS PÚBLICOS	8,841,235.09	-1,540,171.91	7,301,063.18	0.00	70,618.91	5,844,470.23	5,773,851.32	1,456,592.95
H01	AGUA POTABLE	6,817,679.09	-445,918.88	6,371,760.21	0.00	42,022.79	4,478,789.67	4,436,767.08	1,892,970.34
I00	PROMOCIÓN SOCIAL	742,833.34	26,135.61	768,968.95	0.00	1,600.00	453,726.11	452,126.11	315,242.84
I01	DESARROLLO SOCIAL	1,598,282.74	368,564.30	1,966,847.04	0.00	2,346.75	1,276,821.16	1,274,474.41	690,025.86
K00	CONTRALORIA	938,611.87	65,771.03	1,004,382.90	0.00	0.00	815,742.44	815,742.44	188,840.46
L00	TESORERÍA	43,444,623.38	2,522,557.70	45,967,181.08	0.00	-114,143.44	34,238,044.79	34,350,188.23	11,731,138.29
M00	CONSEJERÍA JURÍDICA	609,310.00	74,144.39	683,454.39	0.00	0.00	645,341.39	645,341.39	38,113.00
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	960,963.20	71,777.22	1,032,740.42	0.00	0.00	706,394.80	706,394.80	326,345.62
N01	DESARROLLO AGROPECUARIO	1,937,018.88	-213,820.07	1,723,198.81	0.00	411.80	753,739.82	753,328.02	969,456.99
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	486,200.00	-23,036.24	463,163.76	0.00	0.00	200,888.58	200,888.58	262,275.18
Q00	SEGURIDAD PÚBLICA Y TRÁNSITO	9,066,337.34	-514,234.70	8,552,102.64	-950,000.00	71,153.32	8,492,736.98	9,371,583.66	59,365.66
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	379,333.20	326,645.37	705,978.57	0.00	0.00	698,749.44	698,749.44	7,229.13
T00	PROTECCIÓN CIVIL	4,669,653.90	-305,304.15	4,364,349.75	0.00	14,814.93	2,662,864.38	2,648,049.45	1,701,485.37
U00	TURISMO	190,968.03	26,245.65	219,213.68	0.00	741.65	193,541.01	192,799.36	25,672.67
TOTAL:		251,710,720.42	0.00	251,710,720.42	-1,177,360.00	456,676.62	112,011,448.55	112,732,231.93	138,698,271.87

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTA MUNICIPAL
C. TERESITA SÁNCHEZ BARCENA



TESORERA MUNICIPAL
MTRA. TRINIDAD RUIZ HERNANDEZ

